



REPORT TO

CORPORATE SERVICES, STRATEGIC PLANNING AND PROPERTY COMMITTEE

RETURN TO SCHOOL UPDATE

*"The Lord gives sight to the blind, the Lord lifts up those who are bowed down, the Lord loves the righteous."
Psalm 146:8*

Created, Draft

First Tabling

Review

November 3, 2020

November 12, 2020

[Click here to enter a date.](#)

Barbara Leporati, Senior Coordinator, Planning Services
 Deborah Friesen, Superintendent, Capital Assets and Renewal
 Michael Loberto, Superintendent, Planning and Development Services
 Adrian Della Mora, Executive Superintendent of Human Resources
 Omar Malik, Acting Chief Information Officer

INFORMATION REPORT

Vision:

At Toronto Catholic we transform the world through witness, faith, innovation and action.

Mission:

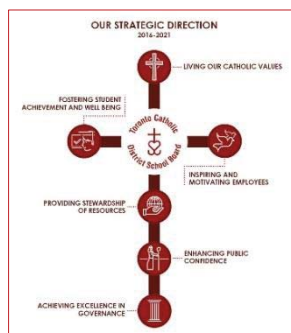
The Toronto Catholic District School Board is an inclusive learning community uniting home, parish and school and rooted in the love of Christ.

We educate students to grow in grace and knowledge to lead lives of faith, hope and charity.

Brendan Browne, PhD
 Director of Education

D. Koenig
 Associate Director
 of Academic Affairs

L. Noronha
 Associate Director of Facilities,
 Business and Community
 Development, and
 Chief Financial Officer



A. EXECUTIVE SUMMARY

The last update to the Reopening Action Plan was submitted to the November 4, 2020 Student Achievement meeting for information and consideration. The Plan is updated as necessary and is available on the TCDSB website. Key updates and strategies are provided for consideration.

On October 28, 2020, the Ministry released “*Memo 2020:B20 COVID-19 Resilience Infrastructure Stream: Education Related (CVRIS-EDU) Projects*”. This report includes an explanation of the types of projects that are being considered for submission to the Ministry. An addendum to the agenda will provide a proposed list of projects at schools for consideration of the Board prior to the submission deadline of November 18, 2020.

Permitting of TCDSB facilities continues to be limited due to COVID-19 restrictions on gatherings. Regular permitting is currently suspended until January 2021 and will be monitored as provincial guidance on restrictions is updated.

TCDSB schools continue to adjust to in person routines and safety measures following guidance from Toronto Public Health.

The cumulative staff time required to prepare this report was 20 hours

B. PURPOSE

To provide the Board with updates as they pertain to the TCDSB Reopening Action Plan.

C. BACKGROUND

1. *The TCDSB Reopening Action Plan continues to be updated to reflect recent changes.* Items from Board motions and Ministry updates that are confirmed have been included for parents to reference. The plan will continue to be updated as information changes moving toward a complete school reopening.

D. EVIDENCE/RESEARCH/ANALYSIS

Staffing and Recruitment

- 2. A verbal update regarding strategic staffing and recruitment will be provided.*

Communications

- 3. Reorganization related communications products have been shared with staff, families with children in elementary and secondary, and parent organizations.* A webpage has been created with information about the reorganization including a section on frequently asked questions. Families were provided with an opportunity to switch learning modes.

Permits

- 4. In order to continue to support both the health and safety protocols and enhanced cleaning procedures in place for our schools, the TCDSB will continue to pause permits for community use of schools until January 2021.* The postponement of school permits will provide additional time to ensure the availability of sufficient resources for permit supervision. This direction is consistent with Community Use of Schools at TDSB as well as City-run recreational and instruction programs.
- 5. Staff will continue to monitor the parameters of a limited community use of schools program in order to provide opportunities for outside organizations to access space and offer programming in TCDSB facilities.* Any permits issued will be consistent with both in-force physical distancing requirements, permitted activities, and restrictions on the size of gatherings.
- 6. A revised communication is being prepared for distribution to all permit applicants regarding the additional delay in the issuance of permits for the 2020-2021 school year.*

Distribution of Resources

- 7. The deployment of various resources to schools as additional health and safety measures to mitigate the spread of COVID-19 is ongoing.* A detailed listing of the distribution of resources (*Appendix 'A'*) updated as of the writing of this report is included for information. Class reorganizations may result in further redistribution.

CVRIS Funding

8. *Staff have prepared a list of eligible projects for submission to the Ministry of Education for COVID-19 Resilience Infrastructure Stream funding.* The purpose, eligibility and submission process for the CVRIS funding, announced October 28, were outlined in the last Return to School Update on November 3. It is critical to ensure that projects can be completed by December 31, 2021. Funded projects cannot be tendered until approval is received from the Federal government, so urgent COVID response work that must proceed now cannot be included. Projects can be broken down into stages, however, so that later stages that can commence after the funding announcement (expected end of January 2021), with early staged projects being funded by another source.
9. *Projects identified for submission are listed in Appendix 'B' (to be issued as an addendum to the agenda) and fall into five categories.*
- Facility Condition/Health & Safety Upgrades in Renewal Plan:
 - i. Ventilation upgrades
 - ii. Window replacements
 - iii. Water bottle filling stations
 - iv. Cooling centres
 - Facility Condition/Health & Safety Upgrades not in Renewal Plan:
 - i. Replacement of roof-top air handling units
 - ii. Ventilation/air conditioning upgrades in portable classrooms
 - iii. Upgrading/increasing handwashing facilities
 - iv. Minor alterations to support physical distancing/separation in administrative facilities
 - Physical Distancing/Outdoor Education:
 - i. Outdoor shelters/canopies/shade structures
 - ii. Playground Reserve projects that support physical distancing or outdoor learning (carry over Playground Reserve funding to next year)
 - iii. Artificial turf play zones (not sports fields)
 - iv. Other playground projects that support physical distancing or outdoor learning not included in Playground Reserve allocations
 - Child Care:
 - i. Child Care playground expansion/division
 - ii. Child Care separate washrooms
 - iii. Child Care separate entrances

- Information Technology
 - i. Wi-Fi cabling infrastructure and access points enhancements

10. *Selection of projects already planned under other funding sources, such as School Renewal Allocation, Playground Reserve and the ICT budget, provides greater assurance of completion within the deadline and, if approved, will free up funds for other projects.* For example, the CVRIS funding cannot be used to purchase devices, however using it for already planned Wi-Fi cabling infrastructure and access points projects would free up ICT funds to purchase additional student devices for remote learning needs or classroom equipment for hybrid learning. The CVRIS funding also provides the opportunity to obtain funding for much needed playground and facility enhancements that are not typically eligible for Renewal funding or for which funding is limited. The projects must be ranked for the Ministry submission and these factors will be taken into account in the ranking.

Technology

11. Orders continue to come in and devices are flowing. *We recognize that there is more demand and have ordered an additional 3000 devices* to stay ahead of that demand.
12. *To ensure that deliveries are not slowed due to vendor volume and logistics a second vendor has been added* to spread the volume and process the latest order of 3000 devices.

E. IMPLEMENTATION, STRATEGIC COMMUNICATIONS AND STAKEHOLDER ENGAGEMENT PLAN

1. *FAQs continue to be gathered from parent feedback.* The board continues to provide updates, frequently asked questions and answers on the board website, social media channels, and shared with families via School Messenger.
2. A webpage has been created with information about *the classroom reorganization* including a section on frequently asked questions.

F. CONCLUDING STATEMENT

This report is for the consideration of the Board.

SUMMARY OF COVID-19 RESOURCES DEPLOYED TO SCHOOLS																				
School Name	Resources Unit Rate (incl. net HST)	Portable Handwash Unit (based on floors with no washrooms)			Portable HEPA Filter			MERV 13 Filters		Outdoor Classroom Tent		Administrative Plexiglass Barriers		Student Desk Barriers		Disinfectant Sprayers		Additional Custodians		TOTAL PER SCHOOL
		Identified Deficiency	Qty	Cost	Mechanical Ventilation	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Total	Qty	Cost	
Ward 1:	TPH Quintile Q5 = 55 Q4 = 45																			
FATHER HENRY CARR	Q5				Yes			1	\$121			4	\$402	4	\$3,688	2	\$4,291	1	\$56,945	\$65,447
HOLY CHILD	Q5				Yes							2	\$201	2	\$1,844	-	\$0	n/a		\$2,045
MONSIGNOR JOHN CORRIGAN	Q5				Partial	9	\$6,252	1	\$121			2	\$201	2	\$1,844	1	\$980	0.5	\$28,472	\$37,870
MSGR. PERCY JOHNSON	Q5				Yes			1	\$121			2	\$201	2	\$1,844	2	\$4,291	1	\$56,945	\$63,402
ST.ANDREW	Q5				Partial	34	\$23,619	1	\$121			8	\$804	4	\$3,688	1	\$980	0.5	\$28,472	\$57,685
ST.ANGELA	Q5				Partial							2	\$201	2	\$1,844	1	\$980	0.5	\$28,472	\$31,497
ST.BENEDICT	Q5	Yes	2	\$4,086	No	34	\$23,619					3	\$302	2	\$1,844	1	\$980	0.5	\$28,472	\$59,303
ST.DOROTHY	Q5				Partial	10	\$6,947	1	\$121			4	\$402	3	\$2,766	1	\$980	0.5	\$28,472	\$39,688
ST.JOHN VIANNEY	Q5				No	21	\$14,588	3	\$364	1	\$6,145	2	\$201	2	\$1,844	1	\$980	0.5	\$28,472	\$52,594
ST.MAURICE	Q5				Partial	17	\$11,810					2	\$201	2	\$1,844	1	\$980	0.5	\$28,472	\$43,307
ST.STEPHEN	Q5				Partial	25	\$17,367	1	\$121			2	\$201	2	\$1,844	1	\$980	0.5	\$28,472	\$48,985
Total Ward 1			2	\$4,086		150	\$104,202	9	\$1,092	1	\$6,145	33	\$3,317	27	\$24,894	12	\$16,419	6	\$341,668	501,823
Ward 1 - Q5 and Q4 totals	11		2	\$4,086		150	\$104,202	9	\$1,092	1	\$6,145	33	\$3,317	27	\$24,894	12	\$16,419	6	\$341,668	501,823
Ward 2:	Q4				Yes			1	\$121			3	\$302	25	\$23,050	1	\$980	0.5	\$28,472	\$52,925
FATHER SERRA	Q5				Partial	18	\$12,504	1	\$121	1	\$6,145	23	\$2,312	20	\$18,440	1	\$980	0.5	\$28,472	\$68,974
JOSYF CARDINAL SLIPYJ	Q3				Partial	17	\$11,810					3	\$302	21	\$19,362	1	\$980	0.5	\$28,472	\$60,925
MICHAEL POWER/ST JOSEPH	Q3				Yes			1	\$121			2	\$201	2	\$4,291	1	\$56,945	1	\$56,558	\$61,558
MOTHER CABRINI	Q3	Yes	2	\$4,086	Partial	9	\$6,252					3	\$302	1	\$980	0.5	\$28,472	1	\$40,092	\$40,092
NATIVITY OF OUR LORD	Q3	Yes	1	\$2,043	Partial	18	\$12,504					2	\$201	1	\$980	0.5	\$28,472	1	\$44,200	\$44,200
OUR LADY OF PEACE	Q3				Partial	15	\$10,420	1	\$121			2	\$201	18	\$16,596	1	\$980	0.5	\$28,472	\$56,790
ST.CLEMENT	Q1				Partial	15	\$10,420					2	\$201	1	\$980	0.5	\$28,472	1	\$40,073	\$40,073
ST.DEMETRIUS	Q4				Yes			1	\$121			2	\$201	14	\$12,908	1	\$980	0.5	\$28,472	\$42,682
ST.EUGENE	Q5				Partial	10	\$6,947	1	\$121	1	\$6,145	2	\$201	15	\$13,830	1	\$980	0.5	\$28,472	\$56,696
ST.GREGORY	Q1				Partial							2	\$201	1	\$980	0.5	\$28,472	1	\$29,653	\$29,653
ST.MARCELLUS	Q5	Yes	2	\$4,086	Partial	21	\$14,588					3	\$302	6	\$5,532	1	\$980	0.5	\$28,472	\$53,960
TRANSFIGURATION	Q5	Yes	1	\$2,043	Partial	19	\$13,199	1	\$121			2	\$201	9	\$8,298	1	\$980	0.5	\$28,472	\$53,314
Total Ward 2			6	\$12,259		142	\$98,644	7	\$849	2	\$12,290	51	\$5,127	128	\$118,015	14	\$16,047	7	\$398,613	\$661,844
Ward 2 - Q5 and Q4 totals	6		3	\$6,130		68	47,238	5	607	2	12,290	35	3,518	89	82,057	6	5,878	3	170,834	\$328,552

APPENDIX 'A'

Resource	Portable Handwash Unit (based on floors with no washrooms)			Portable HEPA Filter			MERV 13 Filters		Outdoor Classroom Tent		Administrative Plexiglass Barriers		Student Desk Barriers		Disinfectant Sprayers		Additional Custodians		TOTAL PER SCHOOL	
	Unit Rate (incl. net HST)	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Total	Qty	Cost			
School Name	TPH Quintile Q5 = 55 Q4 = 45	Identified Deficiency	Qty	Cost	Mechanical Ventilation	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Total	Qty	Cost	
				\$2,043										Box of 25	\$921.99	Backpack & Handheld	\$2,145 \$980			
Ward 3:																				
BLESSED MARGHERITA CITTA	Q5	No	23	\$15,978					1	\$6,145	2	\$201	7	\$6,454	1	\$980	0.5	\$28,472	\$58,230	
FACILITIES WEST - Reserve Stock	n/a										4	\$402			18	\$31,059	0	\$0	\$31,461	
JAMES CARDINAL McGUIGAN	Q5	Yes	4	\$2,779	1	\$121					2	\$201			2	\$4,291	1	\$56,945	\$64,336	
MSGR. FRASER - Norfinch Campus	Q5	Yes									4	\$402			1	\$980	0.5	\$28,472	\$29,854	
ST.ANDRE	Q5	Yes					1	\$121			4	\$402	16	\$14,752	1	\$980	0.5	\$28,472	\$44,727	
ST.AUGUSTINE of Canterbury	Q5	Partial	19	\$13,199							4	\$402	9	\$8,298	1	\$980	0.5	\$28,472	\$51,351	
ST.BASIL-THE-GREAT COLLEGE	Q5	Yes					1	\$121				\$0			2	\$4,291	1	\$56,945	\$61,357	
ST.CHARLES GARNIER	Q5	Partial	29	\$20,146							4	\$402	8	\$7,376	1	\$980	0.5	\$28,472	\$57,376	
ST.FRANCIS DE SALES	Q5	Partial									4	\$402	7	\$6,454	1	\$980	0.5	\$28,472	\$36,308	
ST.JANE FRANCES	Q5	Yes									6	\$603	8	\$7,376	1	\$980	0.5	\$28,472	\$37,431	
ST.JUDE	Q5	Partial	25	\$17,367	1	\$121					2	\$201	11	\$10,142	1	\$980	0.5	\$28,472	\$57,283	
ST.ROCH	Q5	Partial	8	\$5,557	1	\$121					2	\$201	8	\$7,376	1	\$980	0.5	\$28,472	\$42,708	
ST.SIMON	Q5	Yes					1	\$121	1	\$6,145	2	\$201	14	\$12,908	1	\$980	0.5	\$28,472	\$48,827	
ST.WILFRID	Q5	No	25	\$17,367							2	\$201	11	\$10,142	1	\$980	0.5	\$28,472	\$59,205	
VEN. JOHN MERLINI	Q5	Partial	25	\$17,367	1	\$121					2	\$201	4	\$3,688	1	\$980	0.5	\$28,472	\$50,829	
Total Ward 3			1	\$2,043		158	\$109,759	7	\$849	2	\$12,290	44	\$4,423	103	\$94,965	34	\$51,397	8	\$455,557	\$731,284
Ward 3 - Q5 and Q4 totals	14		1	\$2,043		158	109,759	7	849	2	12,290	40	4,021	103	94,965	16	20,338	8	455,557	\$699,823

APPENDIX 'A'

School Name	Resource	Portable Handwash Unit (based on floors with no washrooms)			Portable HEPA Filter			MERV 13 Filters		Outdoor Classroom Tent		Administrative Plexiglass Barriers		Student Desk Barriers		Disinfectant Sprayers		Additional Custodians		TOTAL PER SCHOOL
		Unit Rate (incl. net HST)	Identified Deficiency	Qty	Cost	Mechanical Ventilation	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Total	Qty	
	Unit Rate (incl. net HST)	\$2,043																		
	TPH Quintile Q5 = 55 Q4 = 45																			
Ward 4:																				
BISHOP ALLEN ACADEMY	Q3				Yes			1	\$121			4	\$402			2	\$4,291	1	\$56,945	\$61,759
BISHOP MARROCCO/THOMAS MERTON	Q1				Yes							13	\$1,307			2	\$4,291	1	\$56,945	\$62,542
FATHER JOHN REDMOND	Q4				Yes			1	\$121			5	\$503			2	\$4,291	1	\$56,945	\$61,859
HOLY ANGELS	Q3				Partial	15	\$10,420	1	\$121	1	\$6,145	4	\$402	18	\$16,596	1	\$980	0.5	\$28,472	\$63,136
HOLY FAMILY	Q2				Partial	23	\$15,978					2	\$201			1	\$980	0.5	\$28,472	\$45,631
JAMES CULNAN	Q1				Partial	25	\$17,367	1	\$121			2	\$201			1	\$980	0.5	\$28,472	\$47,141
OUR LADY OF SORROWS	Q1	Yes	2	\$4,086	Yes			1	\$121			3	\$302			1	\$980	0.5	\$28,472	\$33,961
ST.AMBROSE	Q2	Yes	1	\$2,043	Yes					1	\$6,145	2	\$201	15	\$13,830	1	\$980	0.5	\$28,472	\$51,671
ST.CECILIA	Q1	Yes	2	\$4,086	No	29	\$20,146					1	\$101			1	\$980	0.5	\$28,472	\$53,785
ST.ELIZABETH	Q3	Yes	1	\$2,043	Partial	11	\$7,641					2	\$201			1	\$980	0.5	\$28,472	\$39,338
ST.JAMES	Q1	Yes	2	\$4,086	No	14	\$9,725					2	\$201			1	\$980	0.5	\$28,472	\$43,465
ST.JOSAPHAT	Q4				No	19	\$13,199					2	\$201	6	\$5,532	1	\$980	0.5	\$28,472	\$48,384
ST.LEO	Q3				Partial	6	\$4,168	1	\$121			2	\$201			1	\$980	0.5	\$28,472	\$33,942
ST.LOUIS	Q3				No			1	\$121			5	\$503			1	\$980	0.5	\$28,472	\$30,076
ST.MARK	Q3				Partial	22	\$15,283	1	\$121			2	\$201			1	\$980	0.5	\$28,472	\$45,057
ST.PIUS X	Q1				Partial		\$0	1	\$121			3	\$302			1	\$980	0.5	\$28,472	\$29,875
ST.VINCENT DE PAUL	Q1				No	25	\$17,367					2	\$201			1	\$980	0.5	\$28,472	\$55,193
THE HOLY TRINITY	Q4				Yes			1	\$121			3	\$302	17	\$15,674	1	\$980	0.5	\$28,472	\$45,549
Total Ward 4			12	\$24,518		189	\$131,294	10	\$1,213	2	\$12,290	59	\$5,931	56	\$51,631	21	\$27,568	10.5	\$597,919	\$852,365
Ward 4 - Q5 and Q4 totals	3					19	\$13,199	2	\$243	0	0	10	\$1,005	23	\$21,206	4	\$6,250	2	\$113,889	\$155,792

APPENDIX 'A'

School Name	Resource	Portable Handwash Unit (based on floors with no washrooms)			Portable HEPA Filter			MERV 13 Filters		Outdoor Classroom Tent		Administrative Plexiglass Barriers		Student Desk Barriers		Disinfectant Sprayers		Additional Custodians		TOTAL PER SCHOOL
		Identified Deficiency	Qty	Cost	Mechanical Ventilation	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Total	Qty	Cost	
	Unit Rate (incl. net HST)			\$2,043			\$695		\$121		\$6,145		\$101	Box of 25	\$921.99	Backpack & Handheld	\$2,145	\$980		
	TPH Quintile Q5 = 55 Q4 = 45																			
Ward 5:																				
BLESSED SACRAMENT	Q1	Yes	3	\$6,130	Partial	22	\$15,283					2	\$201			1	\$980	0.5	\$28,472	\$51,066
BREBEUF COLLEGE	Q2				Yes							4	\$402			2	\$4,291	1	\$56,945	\$61,637
CARDINAL CARTER ACADEMY	Q2				Yes							2	\$201			2	\$4,291	1	\$56,945	\$61,436
CATHOLIC EDUCATION CENTRE	n/a				Yes							25	\$2,513			2	\$3,451	0	\$0	\$5,964
DANTE ALIGHIERI ACADEMY	Q4				Partial	17	\$11,810					15	\$1,508			2	\$4,291	1	\$56,945	\$74,553
LORETTO ABBEY	Q3				No	44	\$30,566					4	\$402			2	\$4,291	1	\$56,945	\$92,203
MADONNA H.S.	Q5				Partial	30	\$20,840					4	\$402			2	\$4,291	1	\$56,945	\$82,478
MARSHALL McLUHAN	Q1				Yes							9	\$905			2	\$4,291	1	\$56,945	\$62,140
OUR LADY OF THE ASSUMPTION	Q4				Partial	11	\$7,641	1	\$121			2	\$201	9	\$8,298	1	\$980	0.5	\$28,472	\$45,714
REGINA MUNDI	Q4				Partial	7	\$4,863					2	\$201	10	\$9,220	1	\$980	0.5	\$28,472	\$43,736
ST.AGNES	Q2	Yes	1	\$2,043	Partial	9	\$6,252					2	\$201			1	\$980	0.5	\$28,472	\$37,948
ST.ANTOINE DANIEL	Q4	Yes	1	\$2,043	Partial	9	\$6,252					2	\$201			1	\$980	0.5	\$28,472	\$37,948
ST.CHARLES	Q4	Yes	1	\$2,043	No	17	\$11,810					2	\$201	7	\$6,454	1	\$980	0.5	\$28,472	\$49,960
ST.CONRAD	Q5				Yes					1	\$6,145	4	\$402	18	\$16,596	1	\$980	0.5	\$28,472	\$52,595
ST.CYRIL	Q3	Yes	1	\$2,043	No	13	\$9,031					4	\$402	17	\$15,674	1	\$980	0.5	\$28,472	\$56,602
ST.EDWARD	Q3				Yes							2	\$201			1	\$980	0.5	\$28,472	\$29,653
ST.GABRIEL	Q2				No	20	\$13,894					2	\$201			1	\$980	0.5	\$28,472	\$43,547
ST.JEROME	Q5	Yes	1	\$2,043	No	31	\$21,535			1	\$6,145	2	\$201	9	\$8,298	1	\$980	0.5	\$28,472	\$67,674
ST.MARGARET	Q3	Yes	1	\$2,043	No	11	\$7,641					3	\$302			1	\$980	0.5	\$28,472	\$39,438
ST.MARGARET ANNEX (50 Ameer)	Q3				Partial	12	\$8,336					2	\$201			2	\$4,291	0	\$0	\$12,828
ST.MARTHA	Q5				Partial	5	\$3,473					4	\$402	3	\$2,766	1	\$980	0.5	\$28,472	\$36,094
ST.NORBERT	Q5	Yes	1	\$2,043	Partial	21	\$14,588					4	\$402	6	\$5,532	1	\$980	0.5	\$28,472	\$52,018
ST.PASCHAL BAYLON	Q4				Partial							2	\$201			1	\$980	0.5	\$28,472	\$29,653
ST.RAPHAEL	Q5	Yes	1	\$2,043	No	27	\$18,756					2	\$201	9	\$8,298	1	\$980	0.5	\$28,472	\$58,751
ST.ROBERT	Q3				Yes							2	\$201			1	\$980	0.5	\$28,472	\$29,653
STS.COSMAS & DAMIAN	Q4				Partial	13	\$9,031					2	\$201	11	\$10,142	1	\$980	0.5	\$28,472	\$48,826
Total Ward 5			11	\$22,475		319	\$221,602	1	\$121	2	\$12,290	110	\$11,058	99	\$91,277	34	\$51,121	15	\$854,170	\$1,264,114
Ward 5 - Q5 and Q4 totals	13		5	\$10,216		188	\$130,599	1	\$121	2	\$12,290	47	\$4,725	82	\$75,603	15	\$19,358	7.5	\$427,085	\$679,998

APPENDIX 'A'

Resource	Portable Handwash Unit (based on floors with no washrooms)		Portable HEPA Filter		MERV 13 Filters		Outdoor Classroom Tent		Administrative Plexiglass Barriers		Student Desk Barriers		Disinfectant Sprayers		Additional Custodians		TOTAL PER SCHOOL			
	Unit Rate (incl. net HST)																			
School Name	TPH Quintile Q5 = 55 Q4 = 45	Identified Deficiency	Qty	Cost	Mechanical Ventilation	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Total	Qty	Cost			
				\$2,043										Box of 25	\$921.99	Backpack & Handheld	\$2,145 \$980			
LORETTO COLLEGE	Q3				Yes					6	\$603				2	\$4,291	1	\$56,945	\$61,839	
ST. ANTHONY	Q3				Yes					2	\$201				1	\$980	0.5	\$28,472	\$29,653	
ST. CLARE	Q3	Yes	2	\$4,086	No	29	\$20,146			2	\$201				1	\$980	0.5	\$28,472	\$53,885	
ST. HELEN	Q4				Yes					3	\$302			11	\$10,142	1	\$980	0.5	\$28,472	\$39,896
ST. JOHN BOSCO	Q2	Yes	1	\$2,043	No	17	\$11,810			11	\$1,106				1	\$980	0.5	\$28,472	\$44,411	
ST. LUIGI	Q3				No					2	\$201				1	\$980	0.5	\$28,472	\$29,653	
ST. MARY CATHOLIC ACADEMY	Q4	Yes	1	\$2,043	Yes					5	\$503				2	\$4,291	1	\$56,945	\$63,781	
ST. MARY OF THE ANGELS	Q3	Yes	2	\$4,086	No	30	\$20,840			2	\$201				1	\$980	0.5	\$28,472	\$54,580	
ST. NICHOLAS OF BARI	Q2				Partial	31	\$21,535		1	\$6,145					1	\$980	0.5	\$28,472	\$57,333	
ST. PAUL VI	Q5				Partial	22	\$15,283			2	\$201			9	\$8,298	1	\$980	0.5	\$28,472	\$53,234
ST. RITA	Q3	Yes	1	\$2,043	No	17	\$11,810			2	\$201				1	\$980	0.5	\$28,472	\$43,506	
ST. SEBASTIAN	Q3				Partial	1	\$695			4	\$402				1	\$980	0.5	\$28,472	\$30,549	
STELLA MARIS	Q3				Partial					2	\$201				1	\$980	0.5	\$28,472	\$29,653	
Total Ward 6			7	\$14,302		147	\$102,118	0	\$0	1	\$6,145	45	\$4,524	20	\$18,440	15	\$19,358	7.5	\$427,085	\$591,972
Ward 6 - Q5 and Q4 totals	3		1	\$2,043		22	\$15,283	0	\$0	0	\$0	10	\$1,005	20	\$18,440	4	\$6,250	2	\$113,889	\$156,911

APPENDIX 'A'

School Name	Resource	Portable Handwash Unit (based on floors with no washrooms)			Portable HEPA Filter			MERV 13 Filters		Outdoor Classroom Tent		Administrative Plexiglass Barriers		Student Desk Barriers		Disinfectant Sprayers		Additional Custodians		TOTAL PER SCHOOL
		Unit Rate (incl. net HST)	Identified Deficiency	Qty	Cost	Mechanical Ventilation	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Total	Qty	
	Unit Rate (incl. net HST)	\$2,043						\$121		\$6,145		\$101	Box of 25	\$921.99	Backpack & Handheld	\$2,145 \$980				
	TPH Quintile Q5 = 55 Q4 = 45																			
Ward 7:																				
EPIPHANY OF OUR LORD	Q2				No	13	\$9,031					2	\$201			1	\$980	0.5	\$28,472	\$38,684
HOLY SPIRIT	Q4				Partial	21	\$14,588					2	\$201	11	\$10,142	1	\$980	0.5	\$28,472	\$54,383
MARY WARD	Q4				Yes							5	\$503			2	\$4,291	1	\$56,945	\$61,738
Mary Ward Linc. (was ST. JOHN FISHER closed)	n/a	Yes	1	\$2,043	Partial							2	\$201			1	\$980	0	\$0	\$3,224
MSGR. FRASER - MIDLAND	Q2				Partial	13	\$9,031					4	\$402			-	\$0	0	\$0	\$9,433
OUR LADY OF WISDOM	Q3				Partial	15	\$10,420					3	\$302			1	\$980	0.5	\$28,472	\$40,174
PRECIOUS BLOOD	Q3	Yes	1	\$2,043	Partial	14	\$9,725					3	\$302	14	\$12,908	1	\$980	0.5	\$28,472	\$54,430
ST.AIDAN	Q2				Partial	1	\$695					2	\$201			1	\$980	0.5	\$28,472	\$30,348
ST.ALBERT	Q3				Partial	10	\$6,947					4	\$402			1	\$980	0.5	\$28,472	\$36,801
ST.HENRY	Q4				Partial	13	\$9,031					2	\$201	5	\$4,610	1	\$980	0.5	\$28,472	\$43,294
ST.JOAN OF ARC CATHOLIC ACADEMY (was Jean)	Q5	Yes	1	\$2,043	Yes							5	\$503			2	\$4,291	1	\$56,945	\$63,781
ST.KEVIN	Q3	Yes	1	\$2,043	Partial	13	\$9,031					2	\$201			1	\$980	0.5	\$28,472	\$40,727
ST.LAWRENCE	Q4	Yes	2	\$4,086	No	12	\$8,336					2	\$201			1	\$980	0.5	\$28,472	\$42,076
ST.MAXIMILIAN KOLBE housing SIS Dept	n/a										1	\$6,145				1	\$980	0	\$0	\$1,181
ST.NICHOLAS	Q5				Yes							2	\$201	8	\$7,376	1	\$980	0.5	\$28,472	\$43,174
ST.SVLVESTER	Q2				Partial	3	\$2,084					2	\$201			1	\$980	0.5	\$28,472	\$31,737
ST.VICTOR	Q3				Partial	15	\$10,420					6	\$603			1	\$980	0.5	\$28,472	\$40,475
Total Ward 7			6	\$12,259		143	\$99,339	-	\$0	1	\$6,145	50	\$5,026	38	\$35,036	18	\$22,297	8	\$455,557	\$635,660
Ward 7 - Q5 and Q4 totals	6		3	\$6,130		46	\$31,955	-	\$0	1	\$6,145	18	\$1,809	24	\$22,128	8	\$12,500	4	\$227,779	\$308,446

APPENDIX 'A'

School Name	Resource	Portable Handwash Unit (based on floors with no washrooms)			Portable HEPA Filter			MERV 13 Filters		Outdoor Classroom Tent		Administrative Plexiglass Barriers		Student Desk Barriers		Disinfectant Sprayers		Additional Custodians		TOTAL PER SCHOOL
		Unit Rate (incl. net HST)	Identified Deficiency	Qty	Cost	Mechanical Ventilation	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Total	Qty	
	Unit Rate (incl. net HST)	\$2,043						\$121		\$6,145		\$101	Box of 25	\$921.99	Backpack & Handheld	\$2,145 \$980				
	TPH Quintile Q5 = 55 Q4 = 45																			
Ward 8:																				
BLESSED PIER GIORGIO FRASSATI	Q4				Yes							2	\$201	5	\$4,610	1	\$980	0.5	\$28,472	\$34,263
CARDINAL LEGER	Q5				Partial	2	\$1,389					2	\$201	7	\$6,454	1	\$980	0.5	\$28,472	\$37,496
FRANCIS LIBERMANN	Q4				Yes							4	\$402			2	\$4,291	1	\$56,945	\$61,637
OUR LADY OF GRACE	Q4				Partial							2	\$201	2	\$1,844	1	\$980	0.5	\$28,472	\$31,497
PRINCE OF PEACE	Q4				Yes							2	\$201	4	\$3,688	1	\$980	0.5	\$28,472	\$33,341
SACRED HEART	Q5				Yes			1	\$121			3	\$302	4	\$3,688	1	\$980	0.5	\$28,472	\$33,563
ST.BARNABAS	Q5				Partial							3	\$302	5	\$4,610	1	\$980	0.5	\$28,472	\$34,364
ST.BARTHOLOMEW	Q2	Yes	1	\$2,043	Partial	2	\$1,389					2	\$201			1	\$980	0.5	\$28,472	\$33,086
ST.BEDE	Q4				Partial							2	\$201	5	\$4,610	1	\$980	0.5	\$28,472	\$34,263
ST.BRENDAN	Q3				Partial							4	\$402			1	\$980	0.5	\$28,472	\$29,854
ST.COLUMBA	Q5				Partial	17	\$11,810					3	\$302	8	\$7,376	1	\$980	0.5	\$28,472	\$48,939
ST.DOMINIC SAVIO	Q4				Yes							2	\$201	6	\$5,532	1	\$980	0.5	\$28,472	\$35,185
ST.ELIZABETH SETON	Q2				Yes	12	\$8,336					3	\$302			1	\$980	0.5	\$28,472	\$38,090
ST.FLORENCE	Q5				Partial	12	\$8,336					2	\$201	4	\$3,688	1	\$980	0.5	\$28,472	\$41,677
ST.GABRIEL LALEMANT	Q5				Yes							2	\$201	2	\$1,844	1	\$980	0.5	\$28,472	\$31,497
ST.IGNATIUS OF LOYOLA	Q4				Yes							2	\$201			1	\$980	0.5	\$28,472	\$29,653
ST.JEAN DE BREBEUF	Q4				Yes					1	\$6,145	2	\$201	4	\$3,688	1	\$980	0.5	\$28,472	\$39,486
ST.MALACHY	Q4				Partial	13	\$9,031					2	\$201	7	\$6,454	1	\$980	0.5	\$28,472	\$45,138
ST.MARGUERITE BOURGEOYS	Q4				Partial	13	\$9,031					2	\$201			1	\$980	0.5	\$28,472	\$38,684
ST.MOTHER TERESA CATHOLIC ACADEMY	Q5	Yes	1	\$2,043	Yes							4	\$402	2	\$4,291	1	\$56,945	1	\$56,945	\$63,681
ST.RENE GOUPIL	Q4				Yes							5	\$503			1	\$980	0.5	\$28,472	\$29,955
THE DIVINE INFANT	Q4				Partial	17	\$11,810					2	\$201			1	\$980	0.5	\$28,472	\$41,463
Total Ward 8			2	\$4,086		88	\$61,132	1	\$121	1	\$6,145	57	\$5,730	63	\$58,085	24	\$28,176	12	\$683,336	\$846,811
Ward 8 - Q5 and Q4 totals	19		1	\$2,043		74	\$51,406	1	\$121	1	\$6,145	48	\$4,825	63	\$58,085	21	\$25,237	10.5	\$597,919	\$745,782

APPENDIX 'A'

School Name	Resource	Portable Handwash Unit (based on floors with no washrooms)			Portable HEPA Filter			MERV 13 Filters		Outdoor Classroom Tent		Administrative Plexiglass Barriers		Student Desk Barriers		Disinfectant Sprayers		Additional Custodians		TOTAL PER SCHOOL
		Unit Rate (incl. net HST)	Identified Deficiency	Qty	Cost	Mechanical Ventilation	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Total	Qty	
	Unit Rate (incl. net HST)	\$2,043						\$121		\$6,145		\$101	Box of 25	\$921.99	Backpack & Handheld	\$2,145 \$980				
	TPH Quintile Q5 = 55 Q4 = 45																			
Ward 9:																				
BISHOP MACDONNELL	Q3				Yes							2	\$201					n/a		\$201
D'ARCY MCGEE	Q3				Partial	23	\$15,978					7	\$704			1	\$980	0.5	\$28,472	\$46,133
HOLY ROSARY	Q1	Yes	2	\$4,086	Partial	14	\$9,725					3	\$302			1	\$980	0.5	\$28,472	\$43,566
MSGR. FRASER - ANNEX & ORIENTATION (was S	Q2				No	22	\$15,283					5	\$503			1	\$980	0.5	\$28,472	\$45,238
MSGR. FRASER - ISABELLA	Q4	Yes	1	\$2,043	Partial	21	\$14,588					4	\$402			1	\$980	0	\$0	\$18,013
MSGR. FRASER - ISABELLA NORTH Campus 25 L	n/a				Partial							0	\$0					0.5	\$28,472	\$28,472
MSGR. FRASER - ST. MARTIN CAMPUS APPLE -	Q2	Yes	1	\$2,043	Partial	13	\$9,031					4	\$402			1	\$980	0	\$0	\$12,456
OUR LADY OF LOURDES	Q2				Yes							2	\$201			1	\$980	0.5	\$28,472	\$29,653
OUR LADY OF PERPETUAL HELP	Q2	Yes	1	\$2,043	No	15	\$10,420					3	\$302			1	\$980	0.5	\$28,472	\$42,217
POPE FRANCIS	Q1				Partial	30	\$20,840					2	\$201			1	\$980	0.5	\$28,472	\$50,493
ST. ALPHONSUS	Q3				No	19	\$13,199			1	\$6,145	2	\$201			1	\$980	0.5	\$28,472	\$48,997
ST. BRUNO-ST RAYMOND	Q3	Yes	1	\$2,043	Partial	22	\$15,283					2	\$201			1	\$980	0.5	\$28,472	\$46,979
ST. FRANCIS OF ASSISI	Q2				Partial	16	\$11,115					1	\$101			1	\$980	0.5	\$28,472	\$40,667
ST. JOSEPH'S COLLEGE	Q2	Yes	1	\$2,043	Yes							2	\$201			2	\$4,291	1	\$56,945	\$63,480
ST. MARY	Q2				No	20	\$13,894					2	\$201			1	\$980	0.5	\$28,472	\$43,547
ST. MICHAEL	Q3				Yes							2	\$201			1	\$980	0.5	\$28,472	\$29,653
ST. MICHAEL CHOIR SR.	Q3	Yes	2	\$4,086	Partial	16	\$11,115			1	\$6,145	4	\$402			2	\$4,291	1	\$56,945	\$82,984
ST. PAUL	Q4	Yes	1	\$2,043	No	20	\$13,894					3	\$302			1	\$980	0.5	\$28,472	\$45,690
ST. THOMAS AQUINAS	Q3	Yes	1	\$2,043	No	31	\$21,535					2	\$201			1	\$980	0.5	\$28,472	\$53,231
Total Ward 9			11	\$22,475		282	\$195,899	-	\$0	2	\$12,290	52	\$5,227	-	\$0	19	\$23,277	9	\$512,502	\$771,671
Ward 9 - Q5 and Q4 totals	2		2	\$4,086		41	\$28,482	-	\$0	0	\$0	7	\$704	-	\$0	2	\$1,959	0.5	\$28,472	\$63,704

APPENDIX 'A'

School Name	Resource	Portable Handwash Unit (based on floors with no washrooms)			Portable HEPA Filter			MERV 13 Filters		Outdoor Classroom Tent		Administrative Plexiglass Barriers		Student Desk Barriers		Disinfectant Sprayers		Additional Custodians		TOTAL PER SCHOOL
		Identified	Qty	Cost	Mechanical Ventilation	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Total	Qty	Cost	
	Unit Rate (incl. net HST)			\$2,043			\$695		\$121		\$6,145		\$101	Box of 25	\$921.99	Backpack & Handheld	\$2,145 \$980			
	TPH Quintile Q5 = 55 Q4 = 45																			
Ward 10:																				
CHAMINADE COLLEGE	Q5	Yes	1	\$2,043	Yes							7	\$704			2	\$4,291	1	\$56,945	\$63,982
IMMACULATE CONCEPTION	Q5				Partial					1	\$6,145	2	\$201	8	\$7,376	1	\$980	0.5	\$28,472	\$43,174
OUR LADY OF VICTORY	Q5				Yes							14	\$1,407	12	\$11,064	1	\$980	0.5	\$28,472	\$41,923
SANTA MARIA	Q5				Partial	15	\$10,420	1	\$121			2	\$201	4	\$3,688	1	\$980	0.5	\$28,472	\$43,883
ST.BERNARD	Q5				Partial	24	\$16,672					1	\$101	11	\$10,142	1	\$980	0.5	\$28,472	\$56,367
ST.FIDELIS	Q5				No	25	\$17,367			1	\$6,145	6	\$603	12	\$11,064	1	\$980	0.5	\$28,472	\$64,631
ST.FRANCIS XAVIER	Q5	Yes	1	\$2,043	No	27	\$18,756					2	\$201	7	\$6,454	1	\$980	0.5	\$28,472	\$56,907
ST.JOHN THE EVANGELIST	Q5				Yes							4	\$402	8	\$7,376	1	\$980	0.5	\$28,472	\$37,230
ST.MATTHEW	Q4	Yes	1	\$2,043	Partial	26	\$18,062					2	\$201	15	\$13,830	1	\$980	0.5	\$28,472	\$63,588
ST.OSCAR ROMERO	Q5				Yes							4	\$402			2	\$4,291	1	\$56,945	\$61,637
Total Ward 10			3	\$6,130		117	\$81,277	1	\$121	2	\$12,290	44	\$4,423	77	\$70,993	12	\$16,419	6	\$341,668	\$533,322
Ward 10 - Q5 and Q4 totals	10		3	\$6,130		117	\$81,277	1	\$121	2	\$12,290	44	\$4,423	77	\$70,993	12	\$16,419	6	\$341,668	\$533,322

APPENDIX 'A'

School Name	Resource	Portable Handwash Unit (based on floors with no washrooms)			Portable HEPA Filter			MERV 13 Filters		Outdoor Classroom Tent		Administrative Plexiglass Barriers		Student Desk Barriers		Disinfectant Sprayers		Additional Custodians		TOTAL PER SCHOOL
		Identified Deficiency	Qty	Cost	Mechanical Ventilation	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Total	Qty	Cost	
	Unit Rate (incl. net HST)			\$2,043			\$695		\$121		\$6,145		\$101	Box of 25	\$921.99	Backpack & Handheld	\$2,145 \$980			
	TPH Quintile Q5 = 55 Q4 = 45																			
Ward 11:																				
ANNUNCIATION	Q2	Yes	1	\$2,043	No	15	\$10,420					2	\$201			1	\$980	0.5	\$28,472	\$42,116
BLESSED TRINITY	Q2	Yes	1	\$2,043	No	18	\$12,504					2	\$201			1	\$980	0.5	\$28,472	\$44,200
CANADIAN MARTYRS	Q1				Partial							2	\$201			1	\$980	0.5	\$28,472	\$29,653
FACILITIES EAST	n/a											6	\$603			16	\$27,608	0	\$0	\$28,211
FACILITIES EAST (WAREHOUSE) - Reserve Stock	n/a					50	\$34,734					136	\$13,671	99	\$91,277	-	\$0	0	\$0	\$139,682
HOLY CROSS	Q1				Partial	24	\$16,672					2	\$201			1	\$980	0.5	\$28,472	\$46,325
HOLY NAME	Q1	Yes	1	\$2,043	Partial	16	\$11,115					2	\$201			1	\$980	0.5	\$28,472	\$42,811
MSGR. FRASER - OLO MOUNT CARMEL CAMPUS	n/a											2	\$201			1	\$980	0.5	\$28,472	\$29,653
NOTRE DAME HIGH SCHOOL	Q1	Yes	1	\$2,043	No	36	\$25,008						\$0			2	\$4,291	1	\$56,945	\$88,287
OUR LADY OF GUADALUPE	Q3	Yes	1	\$2,043	Partial	2	\$1,389					2	\$201			1	\$980	0.5	\$28,472	\$33,086
SENATOR O'CONNOR	Q2				Yes							6	\$603			2	\$4,291	1	\$56,945	\$61,839
ST.ANSELM	Q1				Partial	9	\$6,252					2	\$201			1	\$980	0.5	\$28,472	\$35,905
ST.BONAVENTURE	Q1	Yes	1	\$2,043	Partial	26	\$18,062					2	\$201			1	\$980	0.5	\$28,472	\$49,758
ST.BRIGID	Q1	Yes	4	\$8,173	Partial	17	\$11,810					2	\$201			1	\$980	0.5	\$28,472	\$49,635
ST.CATHERINE	Q2	Yes	1	\$2,043	No	7	\$4,863					2	\$201			1	\$980	0.5	\$28,472	\$36,559
ST.DENIS	Q1	Yes	1	\$2,043	Partial	13	\$9,031					1	\$101			1	\$980	0.5	\$28,472	\$40,627
ST.GERALD	Q3	Yes	1	\$2,043	No	18	\$12,504					3	\$302			1	\$980	0.5	\$28,472	\$44,301
ST.ISAAC JOGUES	Q2	Yes	1	\$2,043	Partial	16	\$11,115					2	\$201			1	\$980	0.5	\$28,472	\$42,811
ST.JOHN (TORONTO)	Q1				No	31	\$21,535					2	\$201			1	\$980	0.5	\$28,472	\$51,188
ST.JOHN XXIII	Q5				Partial	27	\$18,756			1	\$6,145	2	\$201	11	\$10,142	1	\$980	0.5	\$28,472	\$64,696
ST.JOSEPH	Q1	Yes	3	\$6,130	No	14	\$9,725					2	\$201			1	\$980	0.5	\$28,472	\$45,508
ST.JOSEPH'S MORROW PARK	Q2	Yes	1	\$2,043	Yes							4	\$402			2	\$4,291	1	\$56,945	\$63,681
ST.KATERI TEKAKWITHA	Q3				Partial	13	\$9,031					2	\$201			1	\$980	0.5	\$28,472	\$38,684
ST.MATTHIAS	Q3	Yes	1	\$2,043	Partial	14	\$9,725					2	\$201			1	\$980	0.5	\$28,472	\$41,422
ST.MONICA	Q2	Yes	2	\$4,086	Partial	16	\$11,115					2	\$201			1	\$980	0.5	\$28,472	\$44,854
ST.PATRICK CSS	Q3				Yes							3	\$302			2	\$4,291	1	\$56,945	\$61,537
ST.TIMOTHY	Q3				Yes							3	\$302			1	\$980	0.5	\$28,472	\$29,754
Total Ward 11			21	\$42,907		382	\$265,367	-	\$0	1	\$6,145	198	\$19,904	110	\$101,419	45	\$65,345	14.5	\$825,698	\$1,326,784
Ward 11 - Q5 and Q4 totals	1			\$0		27	\$18,756	-	\$0	1	\$6,145	2	\$201	11	\$10,142	1	\$980	0.5	\$28,472	\$64,696

APPENDIX 'A'

School Name	Resource	Portable Handwash Unit (based on floors with no washrooms)			Portable HEPA Filter			MERV 13 Filters		Outdoor Classroom Tent		Administrative Plexiglass Barriers		Student Desk Barriers		Disinfectant Sprayers		Additional Custodians		TOTAL PER SCHOOL	
		Unit Rate (incl. net HST)	Identified Deficiency	Qty	Cost	Mechanical Ventilation	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Total	Qty		Cost
	Unit Rate (incl. net HST)	\$2,043												Box of 25	\$921.99	Backpack & Handheld	\$2,145 \$980				
	TPH Quintile Q5 = 55 Q4 = 45																				
Ward 12:																					
IMMACULATE HEART OF MARY	Q2		Yes	1	\$2,043	No	13	\$9,031				2	\$201			1	\$980	0.5	\$28,472	\$40,727	
NEIL McNEIL	Q2					Partial	31	\$21,535				4	\$402			2	\$4,291	1	\$56,945	\$83,172	
OUR LADY OF FATIMA	Q4					Yes						2	\$201	24	\$22,128	1	\$980	0.5	\$28,472	\$51,781	
ST. AGATHA	Q2					Partial	12	\$8,336				2	\$201			1	\$980	0.5	\$28,472	\$37,989	
ST. BARBARA	Q4		Yes	1	\$2,043	Partial	22	\$15,283		11	\$6,145	2	\$201	7	\$6,454	1	\$980	0.5	\$28,472	\$59,578	
ST. BONIFACE	Q4					Partial	14	\$9,725				4	\$402			1	\$980	0.5	\$28,472	\$39,580	
ST. DUNSTAN	Q4					No	19	\$13,199				2	\$201	7	\$6,454	1	\$980	0.5	\$28,472	\$49,306	
ST. EDMUND CAMPION	Q4		Yes	1	\$2,043	No	10	\$6,947				2	\$201			1	\$980	0.5	\$28,472	\$38,643	
ST. JOACHIM	Q4					Yes						2	\$201	7	\$6,454	1	\$980	0.5	\$28,472	\$36,107	
ST. JOHN HENRY NEWMAN	Q2					Yes						4	\$402			2	\$4,291	1	\$56,945	\$61,637	
ST. JOHN PAUL II	Q4					Yes						5	\$503			2	\$4,291	1	\$56,945	\$61,738	
ST. MARIA GORETTI	Q4					Yes						2	\$201	20	\$18,440	1	\$980	1	\$56,945	\$76,565	
ST. MARTIN DE PORRES	Q4		Yes	1	\$2,043	No	15	\$10,420				2	\$201	12	\$11,064	1	\$980	0.5	\$28,472	\$53,180	
ST. RICHARD	Q4					Partial	22	\$15,283				3	\$302	7	\$6,454	1	\$980	0.5	\$28,472	\$51,490	
ST. ROSE OF LIMA	Q4		Yes	1	\$2,043	Partial	28	\$19,451				2	\$201	10	\$9,220	1	\$980	0.5	\$28,472	\$60,367	
ST. THERESA SHRINE	Q2		Yes	1	\$2,043	Partial	12	\$8,336				2	\$201			1	\$980	0.5	\$28,472	\$40,032	
ST. THOMAS MORE	Q4					Partial	4	\$2,779				2	\$201	7	\$6,454	1	\$980	0.5	\$28,472	\$38,886	
ST. URSULA	Q2		Yes	1	\$2,043	Partial	13	\$9,031				3	\$302			1	\$980	0.5	\$28,472	\$40,828	
Total Ward 12				7	\$14,302		215	\$149,356	-	\$0	1	\$6,145	47	\$4,725	101	\$93,121	21	\$27,568	11	\$626,391	\$921,608
Ward 12 - Q5 and Q4 totals	12			4	\$8,173		134	\$93,087	-	\$0	1	\$6,145	30	\$3,016	101	\$93,121	13	\$15,068	7	\$398,613	\$617,222
GRAND TOTAL ALL WARDS				89	\$181,845		2332	\$1,619,989	36	\$4,368	18	\$110,610	790	\$79,415	822	\$757,876	269	\$364,991	114.5	\$6,520,164	\$9,639,257
Grand Total Q5 and Q4	100			25	\$51,080		1044	\$725,244	26	\$3,154	13	\$79,885	324	\$32,570	620	\$571,634	114	\$146,656	57	\$3,245,846	\$4,856,069

LINC leased sites: Plexiglass Shields also at:
 Lakeshore LINC Centre 2 201
 Victoria Park LINC Centre 2 201
 Finch@Warden Adult Education Centre 2 201
 COSTI Corvetti Education Centre 2 201
 Eglinton LINC & ESL Centre 3 302

APPENDIX B

Process for Selection of Projects for CVRIS Funding Submission

1. ***Projects were selected for the CVRIS funding submission based on the following criteria:***
 - 1) Improving facility condition with respect to air quality (ventilation, windows and outdoor learning), handwashing and access to drinking water;
 - 2) Enhancing physical distancing (barriers, outdoor learning, playground enhancements, separate child care entrances and washrooms);
 - 3) Facilitating distance learning (network infrastructure);
 - 4) Work must be on permanent fixed assets; equipment and temporary structures are not eligible;
 - 5) Assurance that projects can be completed by December 31, 2021 - this eliminated a number of projects that require a longer time frame;
 - 6) Projects cannot be tendered before funding is approved – this eliminated projects that are underway or need to be started before the end of January, when funding approval is anticipated;
 - 7) Projects meeting above criteria for which planning is already underway (“low hanging fruit”) under another funding source that can be reallocated to other needs if CVRIS funding is approved – School Renewal Plan, Playground Reserve and ICT budget;
 - 8) Projects that will provide lasting, long-term enhancements to facilities in support of student achievement and well-being, in particular outdoor play and inquiry-based learning.

2. ***Schools for each project type were selected based on the following criteria:***
 - 1) Schools to be closed or replaced in the next 7 years are not eligible;
 - 2) Need for ventilation upgrades and window replacements identified in VFA (Ministry building condition database);
 - 3) Installation of water-bottle filling stations in ten Q5 schools with no existing units has already been initiated as an urgent priority; remainder of water bottle filling station installations have been included in the CVRIS funding submission;
 - 4) Phase 3 of the Cooling Centre Program; these projects have not been tendered and can be completed by December 31, 2021;

- 5) Old handwashing facilities in need of replacement identified by Operations staff;
- 6) Schools with successful use of temporary tents prioritized for replacement of tents with permanent outdoor shelters; additional sites identified as Q4 and Q5 schools with sufficient site area;
- 7) Suitability of sites for outdoor classrooms and/or artificial turf play areas evaluated by Outdoor Environment Supervisor with Q4 and Q5 schools prioritized;
- 8) Playground Reserve projects that meet criteria of enhancing physical distancing or outdoor learning;
- 9) Child care projects meeting criteria identified as feasible in consultation with Early Years Department and City of Toronto Children's Services;
- 10) Remaining schools in Board-wide Wifi expansion and upgrade program already planned.

3. ***Projects were then ranked according to the following criteria:***

- 1) Prioritize projects that would not otherwise get done because no other funding source is available, and that address ventilation, handwashing and outdoor learning;
- 2) Prioritize projects with higher total project costs, to maximize the funding if we don't get the lower ranked projects.

4. ***Some schools may have no projects proposed for one of the following reasons:***

- 1) They are scheduled to be closed or replaced within the next seven years (these schools are not listed in the chart);
- 2) They are new, or relatively new schools with optimal air quality, handwashing, outdoor play and learning and ICT infrastructure;
- 3) Required facility upgrades are already underway or will be tendered before the end of January 2021; or
- 4) Required facility improvements will take longer and cannot be completed by December 31, 2021.

APPENDIX B - COVID-19 RESILIENCE INFRASTRUCTURE STREAM (CVRIS) PROPOSED PROJECT LIST & ESTIMATED PROJECT BUDGETS																				
Project Type:	Facility Condition/H&S in Renewal Plan					New Facility Condition/H&S (not in Renewal Plan)					Physical Distancing/H&S Enhancements					Child Care			ICT	TOTAL PER SCHOOL
	Ventilation Upgrades	Window Replacement	Additional Handwashing Facilities (Nutrition Prog)	Water Bottle Filling Stations	Cooling Centre	Ventilation/AC Upgrades	Portables Ventilation/AC Upgrades	Minor interior alterations for physical distancing	Upgrade handwash facilities	Outdoor Shelter/ Shade Structure	Outdoor Classroom	Small Artificial Turf Play Space	Playground Reserve	Other Playground Upgrades	Child Care Add Separate Washroom	Child Care Separate Entrance	Child Care Playground Expansion/ Division	WIFI Cabling & Access Points		
Intake Form Category Code	D30	B20	D20	D20	D30	D30	D30	C10	D20	G20	G20	G20	G20	G20	C10	C10	G20	D50		
Approximate Output	Optimizing Air Quality	Promote Occupant Health/Safety	Promote Occupant Health/Safety	Promote Occupant Health/Safety	Promote Occupant Health/Safety	Optimizing Air Quality	Optimizing Air Quality	Enhance Physical Distancing	Promote Occupant Health/Safety	Enhance Physical Distancing	Enhance Physical Distancing	Promote Occupant Health/Safety	Enhance Physical Distancing	Enhance Physical Distancing	Enhance Physical Distancing	Enhance Physical Distancing	Enhance Physical Distancing	Facilitate Distance Learning		
Priority Rank	10	9	14	11	13	1	5	17	2	3	6	4	12	17	7	16	15	8		
Ward 1:																				
FATHER HENRY CARR	05				\$10,500					\$65,000	\$35,000								\$110,500	
HOLY CHILD	05		\$25,000							\$65,000	\$65,000	\$35,000							\$90,000	
MONSIGNOR JOHN CORRIGAN	05		\$25,000			\$133,000				\$65,000	\$35,000	\$35,000							\$233,000	
NSGR. PERCY JOHNSON	05		\$25,000																\$60,000	
ST. ANDREW	05		\$25,000	\$10,500			\$187,320	\$495,000		\$20,000	\$65,000	\$35,000							\$837,820	
ST. ANGELA	05		\$25,000							\$65,000				\$35,000					\$175,000	
ST. BENEDICT	05		\$25,000							\$65,000			\$35,000	\$50,000					\$140,000	
ST. DOROTHY	05	\$187,500	\$25,000							\$65,000	\$35,000			\$50,000					\$412,500	
ST. JOHN VIANNEY	05		\$25,000						\$40,000	\$65,000	\$35,000						\$60,000		\$100,000	
ST. MAURICE	05		\$25,000							\$65,000	\$35,000								\$125,000	
ST. STEPHEN	05									\$65,000									\$65,000	
Total Ward 1		\$187,500	\$0	\$175,000	\$21,000	\$133,000	\$187,320	\$495,000	\$0	\$60,000	\$650,000	\$245,000	\$0	\$35,000	\$100,000	\$0	\$0	\$60,000	\$0	\$2,348,820
Ward 2:																				
ALL SAINTS	04																			\$110,000
FATHER SERRA	05				\$10,500		\$42,650			\$65,000	\$35,000	\$75,000							\$139,150	
JOSYF CARDINAL SLIPYJ	03				\$21,000		\$44,600						\$21,000						\$65,600	
MICHAEL POWER/ST JOSEPH	03	\$1,250,000																	\$1,250,000	
MOTHER CARMEL	03								\$20,000	\$65,000	\$35,000		\$5,000						\$125,000	
NATIVITY OF OUR LORD	03								\$10,000										\$10,000	
OUR LADY OF PEACE	03																		\$0	
ST. CLEMENT	01																		\$0	
ST. DEMETRIUS	04	\$500,000			\$10,500							\$35,000	\$75,000						\$620,500	
ST. EUGENE	05									\$65,000									\$65,000	
ST. GREGORY	01								\$40,000										\$40,000	
ST. MARCELLUS	05					\$133,000				\$65,000	\$35,000				\$250,000	\$57,500	\$60,000		\$600,500	
TRANSFIGURATION	05					\$133,000				\$65,000									\$198,000	
Total Ward 2		\$1,750,000	\$0	\$0	\$42,000	\$266,000	\$87,250	\$0	\$0	\$70,000	\$325,000	\$140,000	\$150,000	\$26,000	\$0	\$250,000	\$57,500	\$60,000	\$0	\$3,223,750

Project Type:	Ventilation Upgrades	Window Replacement	Additional Handwashing Facilities (Nutrition Prog)	Water Bottle Filling Stations	Cooling Centre	Ventilation/ AC Upgrades	Portables Ventilation/ AC Upgrades	Minor interior alterations for physical distancing	Upgrade handwash facilities	Outdoor Shelter/ Shade Structure	Outdoor Classroom	Small Artificial Turf Play Space	Playground Reserve	Other Playground Upgrades	Child Care Add Separate Washroom	Child Care Separate Entrance	Child Care Playground Expansion/ Division	WiFi Cabling & Access Points	TOTAL PER SCHOOL
Intake Form Category Code	D30	B20	D20	D20	D30	D30	D30	C10	D20	G20	G20	G20	G20	G20	C10	C10	G20	D50	
Approximate Output	Optimizing Air Quality	Promote Occupant Health/Safety	Promote Occupant Health/Safety	Promote Occupant Health/Safety	Promote Occupant Health/Safety	Optimizing Air Quality	Optimizing Air Quality	Enhance Physical Distancing	Promote Occupant Health/Safety	Enhance Physical Distancing	Enhance Physical Distancing	Promote Occupant Health/Safety	Enhance Physical Distancing	Enhance Physical Distancing	Enhance Physical Distancing	Enhance Physical Distancing	Enhance Physical Distancing	Facilitate Distance Learning	
Priority Rank	10	9	14	11	13	1	5	17	2	3	6	4	12	17	7	16	15	8	
Ward 3:																			
BLESSED MARGHERITA CITTA FACILITIES WEST	05 n/a									\$65,000	\$35,000			\$25,000					\$125,000
JAMES CARDINAL McGUIGAN	05								\$40,000		\$35,000							\$21,000	\$21,000
MSGR. FRASER - Northch Campus	05			\$21,000					\$20,000									\$153,000	\$228,000
ST ANDRE	05								\$20,000	\$65,000	\$35,000							\$65,000	\$123,000
ST AUGUSTINE of Canterbury	05								\$20,000	\$65,000	\$35,000							\$65,000	\$120,000
ST.BASIL-THE.GREAT COLLEGE	05								\$20,000	\$65,000	\$35,000							\$65,000	\$100,000
ST.CHARLES GARNIER	05			\$10,500					\$20,000	\$65,000	\$35,000							\$65,000	\$130,500
ST.FRANCIS DE SALES	05				\$133,000					\$65,000	\$35,000							\$65,000	\$253,000
ST.JANE FRANCES	05									\$15,000			\$5,000	\$20,000				\$50,000	\$70,000
ST.JUDE	05		\$165,000							\$65,000		\$75,000	\$23,181					\$50,000	\$471,251
ST.PHILIP NERI (holding school)	n/a					\$143,070				\$65,000									\$0
ST.ROCH	05			\$10,500						\$65,000	\$35,000							\$65,000	\$110,500
ST.SIMON	05									\$65,000								\$65,000	\$65,000
ST.WILFRID	05									\$65,000			\$25,000	\$30,000				\$65,000	\$120,000
VEN. JOHN MERLINI	05									\$65,000	\$35,000			\$30,000				\$65,000	\$130,000
Total Ward 3	\$0	\$165,000	\$0	\$42,000	\$133,000	\$143,070	\$0	\$0	\$100,000	\$730,000	\$280,000	\$75,000	\$53,181	\$155,000	\$0	\$0	\$0	\$256,000	\$2,132,251
Ward 4:																			
BISHOP MARROCCO/THOMAS MERTON	01								\$40,000										\$190,200
FATHER JOHN REDMOND	04									\$65,000	\$35,000								\$100,000
HOLY FAMILY	01			\$21,000					\$30,000										\$98,765
JAMES CULNAN	01			\$10,500					\$40,000				\$47,765	\$25,000					\$90,500
OUR LADY OF SORROWS	01						\$110,000												\$110,000
ST.AMBROSE	02			\$10,500															\$10,500
ST.CECILIA	01								\$20,000										\$20,000
ST.ELIZABETH	03								\$10,000				\$2,000						\$12,000
ST.JAMES	01			\$10,500															\$10,500
ST.JOSAPHAT	04			\$21,000					\$20,000	\$15,000		\$75,000	\$5,000	\$50,000	\$250,000				\$138,000
ST.MARK	03																		\$305,000
ST.PIUS X	01				\$133,000				\$20,000										\$153,000
ST.WINCENT DE PAUL	01								\$30,000					\$50,000					\$80,000
CHRIST THE KING (holding school)	01		\$250,000						\$30,000										\$280,000
THE HOLY TRINITY	04			\$10,500					\$30,000	\$65,000	\$35,000	\$75,000							\$215,500
Total Ward 4	\$0	\$250,000	\$0	\$84,000	\$133,000	\$0	\$110,000	\$0	\$270,000	\$145,000	\$70,000	\$150,000	\$74,765	\$125,000	\$250,000	\$0	\$0	\$190,200	\$1,851,965

Project Type:	Ventilation Upgrades	Window Replacement	Additional Handwashing Facilities (Nutrition Prog)	Water Bottle Filling Stations	Cooling Centre	Ventilation/ AC Upgrades	Portables Ventilation/ AC Upgrades	Minor interior alterations for physical distancing	Upgrade handwash facilities	Outdoor Shelter/ Shade Structure	Outdoor Classroom	Small Artificial Turf Play Space	Playground Reserve	Other Playground Upgrades	Child Care Add Separate Washroom	Child Care Separate Entrance	Child Care Playground/ Expansion/ Division	WiFi Cabling & Access Points	TOTAL PER SCHOOL	
Intake Form Category Code	D30	B20	D20	D20	D30	D30	D30	C10	D20	G20	G20	G20	G20	G20	C10	C10	G20	D50		
Approximate Output	Optimizing Air Quality	Promote Occupant Health/Safety	Promote Occupant Health/Safety	Promote Occupant Health/Safety	Promote Occupant Health/Safety	Optimizing Air Quality	Optimizing Air Quality	Enhance Physical Distancing	Promote Occupant Health/Safety	Enhance Physical Distancing	Enhance Physical Distancing	Promote Occupant Health/Safety	Enhance Physical Distancing	Enhance Physical Distancing	Enhance Physical Distancing	Enhance Physical Distancing	Enhance Physical Distancing	Facilitate Distance Learning		
Priority Rank	10	9	14	11	13	1	5	17	2	3	6	4	12	17	7	16	15	8		
Ward 5:																				
ST. JOSEPH MORROW PARK (new)	n/a																		\$0	
BLESSED SACRAMENT	O1								\$20,000										\$20,000	
BREBEUF COLLEGE	O2												\$30,000						\$30,000	
CARDINAL CARTER ACADEMY	O2				\$21,000								\$16,589					\$92,000	\$129,589	
CATHOLIC EDUCATION CENTRE	n/a				\$21,000	\$750,000		\$50,000											\$821,000	
DANTE ALIGHIERI ACADEMY	O4				\$21,000														\$769,000	
LORETTO ABBEY	O3		\$585,000						\$20,000										\$50,000	
MADONNA H.S.	O5	\$150,000		\$25,000					\$20,000	\$65,000	\$35,000								\$424,000	
MARSHALL McLUHAN	O1				\$10,500														\$10,500	
OUR LADY OF THE ASSUMPTION	O4				\$10,500					\$65,000	\$35,000								\$195,500	
ST. AGNES	O2					\$133,000			\$20,000							\$30,000			\$153,000	
ST. CHARLES	O4									\$65,000			\$75,000	\$25,000					\$165,000	
ST. CONRAD	O5			\$25,000						\$65,000									\$90,000	
ST. CYRIL	O3				\$10,500			\$55,000						\$12,000	\$15,000				\$132,500	
ST. EDWARD	O3				\$10,500	\$133,000			\$40,000										\$143,500	
ST. GABRIEL	O2					\$133,000										\$250,000			\$383,000	
ST. JEROME	O5			\$25,000						\$65,000	\$35,000		\$49,000			\$80,500	\$60,000		\$424,500	
ST. MARGARET	O3				\$21,000			\$110,000											\$41,000	
ST. MARTHA	O5			\$25,000		\$133,000			\$20,000	\$65,000	\$35,000								\$278,000	
ST. NORBERT	O5								\$20,000										\$10,000	
ST. PASCHAL BAYLON	O4								\$10,000	\$15,000									\$130,000	
ST. RAPHAEL	O5			\$25,000		\$133,000			\$10,000	\$65,000	\$35,000		\$75,000						\$343,000	
ST. ROBERT	O3			\$25,000									\$75,000						\$25,000	
STS. COSMAS & DAMIAN	O4				\$10,500			\$110,000	\$20,000	\$65,000	\$35,000								\$240,500	
Total Ward 5		\$150,000	\$585,000	\$150,000	\$136,500	\$665,000	\$750,000	\$330,000	\$50,000	\$290,000	\$535,000	\$210,000	\$225,000	\$107,589	\$40,000	\$250,000	\$80,500	\$90,000	\$364,000	\$5,008,589
Ward 6:																				
LORETTO COLLEGE	O3				\$10,500														\$99,000	\$119,500
ST. ANTHONY	O3				\$21,000				\$10,000											\$41,000
ST. CLARE	O3		\$800,000						\$30,000				\$65,000	\$30,000	\$250,000					\$1,175,000
ST. HELEN	O4				\$10,500				\$40,000	\$65,000	\$35,000	\$75,000	\$65,000							\$225,500
ST. JOHN BOSCO	O2				\$10,500	\$133,000														\$143,500
ST. LUIGI	O3				\$21,000															\$21,000
ST. MARY CATHOLIC ACADEMY	O4				\$21,000								\$22,985							\$43,985
ST. MARY OF THE ANGELS	O3																			\$0
ST. NICHOLAS OF BARI	O2				\$21,000				\$30,000					\$30,000						\$81,000
ST. PAUL VI	O5								\$30,000											\$125,000
ST. RITA	O3				\$21,000				\$20,000		\$15,000		\$75,000	\$5,000	\$25,000					\$86,000
ST. SEBASTIAN	O3				\$21,000															\$21,000
STELLA MARIS	O3				\$21,000									\$50,000						\$71,000
Total Ward 6		\$0	\$800,000	\$0	\$178,500	\$133,000	\$0	\$0	\$0	\$180,000	\$65,000	\$50,000	\$150,000	\$92,985	\$135,000	\$250,000	\$0	\$0	\$99,000	\$2,133,485

Project Type:	Ventilation Upgrades	Window Replacement	Additional Handwashing Facilities (Nutrition Prog)	Water Bottle Filling Stations	Cooling Centre	Ventilation/ AC Upgrades	Portables Ventilation/ AC Upgrades	Minor interior alterations for physical distancing	Upgrade handwash facilities	Outdoor Shelter/ Shade Structure	Outdoor Classroom	Small Artificial Turf Play Space	Playground Reserve	Other Playground Upgrades	Child Care Add Separate Washroom	Child Care Separate Entrance	Child Care Playground/ Expansion/ Division	WiFi Cabling & Access Points	TOTAL PER SCHOOL
Intake Form Category Code	D30	B20	D20	D20	D30	D30	D30	C10	D20	G20	G20	G20	G20	G20	C10	C10	G20	D50	
Approximate Output	Optimizing Air Quality	Promote Occupant Health/Safety	Promote Occupant Health/Safety	Promote Occupant Health/Safety	Promote Occupant Health/Safety	Optimizing Air Quality	Optimizing Air Quality	Enhance Physical Distancing	Promote Occupant Health/Safety	Enhance Physical Distancing	Enhance Physical Distancing	Promote Occupant Health/Safety	Enhance Physical Distancing	Enhance Physical Distancing	Enhance Physical Distancing	Enhance Physical Distancing	Enhance Physical Distancing	Facilitate Distance Learning	
Priority Rank	10	9	14	11	13	1	5	17	2	3	6	4	12	17	7	16	15	8	
Ward 7:																			
EPIPHANY OF OUR LORD	02			\$10,500					\$20,000				\$25,000		\$250,000				\$305,500
HOLY SPIRIT	04			\$10,500					\$30,000	\$65,000	\$35,000		\$21,319			\$57,500			\$208,819
MARY WARD	04		\$25,000	\$21,000		\$41,270			\$20,000	\$65,000	\$35,000								\$207,270
Mary Ward Linc	n/a			\$21,000					\$20,000										\$21,000
MSGR. FRASER - MIDLAND	02			\$21,000			\$330,000		\$40,000										\$391,000
OUR LADY OF WISDOM	03			\$10,500	\$133,000				\$10,000										\$153,500
PRECIOUS BLOOD	03		\$25,000						\$40,000	\$65,000	\$35,000	\$75,000			\$250,000	\$57,500			\$200,000
ST.AIDAN	02			\$10,500					\$20,000										\$358,000
ST.ALBERT	03			\$21,000					\$20,000										\$41,000
ST.HENRY	04			\$20,000					\$20,000	\$65,000	\$35,000								\$120,000
ST.JOAN OF ARC CATHOLIC ACADEMY	05			\$10,500					\$65,000	\$65,000	\$35,000								\$110,500
ST.KEVIN	03								\$20,000										\$20,000
ST.LAWRENCE	04			\$10,500					\$20,000	\$65,000									\$95,500
ST.MAXIMILIAN KOLBE housing SIS Dept	n/a			\$21,000														\$42,000	\$63,000
ST.NICHOLAS	05			\$10,500						\$65,000									\$95,500
ST.SYLVESTER	02			\$10,500					\$20,000				\$20,000						\$30,500
ST.VICTOR	03			\$10,500															\$10,500
Total Ward 7	\$0	\$0	\$50,000	\$189,000	\$133,000	\$41,270	\$330,000	\$0	\$260,000	\$455,000	\$175,000	\$75,000	\$66,319	\$0	\$500,000	\$115,000	\$0	\$42,000	\$2,431,589
Ward 8:																			
BLESSED PIER GIORGIO FRASSATI	04			\$10,500															\$10,500
CARDINAL LEGER	05		\$25,000	\$10,500							\$35,000								\$80,500
FRANCIS LIBERMANN	04					\$59,600							\$10,000						\$59,600
OUR LADY OF GRACE	04			\$21,000		\$210,000	\$220,000		\$20,000	\$65,000	\$35,000								\$571,000
PRINCE OF PEACE	04			\$10,500					\$20,000	\$65,000									\$75,500
SACRED HEART	05		\$25,000						\$20,000	\$65,000	\$35,000								\$145,000
ST.BARNABAS	05					\$97,350			\$20,000	\$65,000									\$207,350
ST.BARTHOLOMEW	02	\$405,500		\$10,500					\$20,000					\$25,000					\$436,000
ST.BEDE	04			\$21,000		\$59,600			\$40,000	\$65,000									\$185,600
ST.BRENDAN	03				\$133,000	\$67,225			\$40,000				\$3,000						\$243,225
ST.COLUMBA	05			\$10,500					\$20,000	\$65,000	\$35,000		\$5,243	\$45,000					\$180,743
ST.DOMINIC SAVIO	04			\$21,000					\$20,000	\$65,000	\$35,000								\$121,000
ST.ELIZABETH SETON	02			\$10,500					\$20,000										\$30,500
ST.FLORENCE	05		\$25,000	\$21,000	\$133,000				\$20,000	\$65,000	\$35,000								\$299,000
ST.GABRIEL LALEMANT	05			\$21,000					\$20,000	\$65,000	\$35,000								\$141,000
ST.IGNATIUS OF LOYOLA	04			\$21,000					\$20,000	\$65,000	\$35,000								\$141,000
ST.JEAN DE BREBEUF	04			\$10,500					\$20,000	\$65,000	\$35,000								\$130,500
ST.MALACHY	04			\$21,000					\$20,000	\$65,000	\$35,000								\$121,000
ST.MARGUERITE BOURGEOYS	04			\$21,000	\$133,000				\$40,000	\$15,000	\$35,000								\$294,000
ST.MOTHER TERESA CATHOLIC ACADEMY	05					\$167,000			\$80,000	\$65,000	\$35,000			\$50,000				\$155,000	\$502,000
ST.RENE GOUPIL	04			\$21,000	\$133,000				\$20,000	\$65,000	\$35,000		\$6,000	\$50,000	\$250,000				\$580,000
THE DIVINE INFANT	04			\$21,000					\$20,000	\$65,000	\$35,000								\$141,000
Total Ward 8	\$0	\$405,500	\$75,000	\$283,500	\$532,000	\$660,775	\$220,000	\$0	\$440,000	\$990,000	\$490,000	\$0	\$24,243	\$170,000	\$250,000	\$0	\$0	\$155,000	\$4,696,018

Project Type:	Ventilation Upgrades	Window Replacement	Additional Handwashing Facilities (Nutrition Prog)	Water Bottle Filling Stations	Cooling Centre	Ventilation/ AC Upgrades	Portables Ventilation/ AC Upgrades	Minor interior alterations for physical distancing	Upgrade handwash facilities	Outdoor Shelter/ Shade Structure	Outdoor Classroom	Small Artificial Turf Play Space	Playground Reserve	Other Playground Upgrades	Child Care Add Separate Washroom	Child Care Separate Entrance	Child Care Playground Expansion/ Division	WiFi Cabling & Access Points	TOTAL PER SCHOOL	
Intake Form Category Code	D30	B20	D20	D20	D30	D30	D30	C10	D20	G20	G20	G20	G20	G20	C10	C10	G20	D50		
Approximate Output	Optimizing Air Quality	Promote Occupant Health/Safety	Promote Occupant Health/Safety	Promote Occupant Health/Safety	Promote Occupant Health/Safety	Optimizing Air Quality	Optimizing Air Quality	Enhance Physical Distancing	Promote Occupant Health/Safety	Enhance Physical Distancing	Enhance Physical Distancing	Promote Occupant Health/Safety	Enhance Physical Distancing	Enhance Physical Distancing	Enhance Physical Distancing	Enhance Physical Distancing	Enhance Physical Distancing	Facilitate Distance Learning		
Priority Rank	10	9	14	11	13	1	5	17	2	3	6	4	12	17	7	16	15	8		
Ward 9:																				
BISHOP MACDONNELL	O3																			\$0
D'ARCY MCGEE	O3				\$21,000				\$20,000											\$356,000
HOLY ROSARY	O1																			\$10,000
MSGR. FRASER - ANNEX & ORIENTATION	O2	\$272,500			\$21,000								\$10,000		\$250,000		\$40,000			\$331,500
MSGR. FRASER - ISABELLA	O4				\$21,000		\$20,000													\$38,000
MSGR. FRASER - ISABELLA NORTH Campus	n/a																			\$37,000
MSGR. FRASER - ST. MARTIN CAMPUS	O2																			\$37,000
OUR LADY OF LOURDES	O2													\$20,000						\$20,000
OUR LADY OF PERPETUAL HELP	O2																			\$0
POPE FRANCIS	O1				\$21,000				\$20,000											\$41,000
ST. ALPHONSUS	O3				\$10,500															\$10,500
ST. FRANCIS OF ASSISI	O2				\$21,000	\$133,000			\$40,000											\$194,000
ST. JOSEPH'S COLLEGE	O2				\$10,500															\$155,500
ST. MARY	O2				\$21,000				\$30,000											\$148,000
ST. MICHAEL	O3				\$21,000															\$21,000
ST. PAUL	O4				\$10,500				\$30,000											\$40,500
ST. THOMAS AQUINAS	O3								\$20,000											\$20,000
Total Ward 9	\$0	\$272,500	\$0	\$178,500	\$133,000	\$20,000	\$0	\$0	\$160,000	\$0	\$0	\$0	\$10,000	\$45,000	\$250,000	\$0	\$40,000	\$405,000	\$1,514,000	
Ward 10:																				
CHAMINADE COLLEGE	O5		\$25,000	\$10,500							\$35,000									\$70,500
IMMACULATE CONCEPTION	O5		\$25,000	\$10,500																\$35,500
OUR LADY OF VICTORY	O5		\$25,000	\$10,500						\$65,000	\$35,000									\$135,500
SANTA MARIA	O5			\$10,500					\$10,000											\$120,500
ST. BERNARD	O5		\$25,000																	\$40,000
ST. FRANCIS XAVIER	O5		\$25,000			\$167,000			\$10,000	\$65,000	\$35,000		\$15,000		\$50,000					\$352,000
ST. JOHN THE EVANGELIST	O5																			\$0
ST. MATTHEW	O4		\$25,000						\$30,000											\$55,000
ST. OSCAR ROMERO	O5		\$25,000				\$165,100		\$30,000	\$65,000	\$35,000									\$510,100
Total Ward 10	\$0	\$0	\$175,000	\$42,000	\$0	\$332,100	\$0	\$0	\$80,000	\$260,000	\$175,000	\$0	\$65,000	\$0	\$0	\$0	\$0	\$0	\$190,000	\$1,319,100

Project Type:	Ventilation Upgrades	Window Replacement	Additional Handwashing Facilities (Nutrition Prog)	Water Bottle Filling Stations	Cooling Centre	Ventilation/ AC Upgrades	Portables Ventilation/ AC Upgrades	Minor interior alterations for physical distancing	Upgrade handwash facilities	Outdoor Shelter/ Shade Structure	Outdoor Classroom	Small Artificial Turf Play Space	Playground Reserve	Other Playground Upgrades	Child Care Add Separate Washroom	Child Care Separate Entrance	Child Care Playground/ Division	WiFi Cabling & Access Points	TOTAL PER SCHOOL
Intake Form Category Code	D30	B20	D20	D20	D30	D30	D30	C10	D20	G20	G20	G20	G20	G20	C10	C10	G20	D50	
Approximate Output	Optimizing Air Quality	Promote Occupant Health/Safety	Promote Occupant Health/Safety	Promote Occupant Health/Safety	Promote Occupant Health/Safety	Optimizing Air Quality	Optimizing Air Quality	Enhance Physical Distancing	Promote Occupant Health/Safety	Enhance Physical Distancing	Enhance Physical Distancing	Promote Occupant Health/Safety	Enhance Physical Distancing	Enhance Physical Distancing	Enhance Physical Distancing	Enhance Physical Distancing	Enhance Physical Distancing	Facilitate Distance Learning	
Priority Rank	10	9	14	11	13	1	5	17	2	3	6	4	12	17	7	16	15	8	
Ward 11:																			
ANNUNCIATION	O2			\$10,500	\$133,000								\$30,000	\$25,000					\$198,500
BLESSED TRINITY	O2			\$10,500					\$30,000							\$57,500	\$30,000		\$128,000
CANADIAN MARTYRS FACILITIES EAST	O1			\$10,500					\$40,000				\$11,500					\$30,000	\$51,500
HOLY CROSS	O1								\$40,000										\$40,500
HOLY NAME	O1			\$21,000															\$0
MSGR. FRASER - OLO MOUNT CARMEL CAMPUS	n/a			\$21,000															\$61,000
NOTRE DAME HIGH SCHOOL	O1																	\$110,000	\$110,000
SENATOR O'CONNOR	O2																		\$0
ST.ANSELM	O1				\$133,000				\$30,000										\$163,000
ST.BONAVENTURE	O1																		\$0
ST.BRIGID	O1			\$21,000															\$21,000
ST.CATHERINE	O2													\$25,000					\$25,000
ST.DENIS	O1				\$133,000														\$173,000
ST.GERALD	O3			\$21,000					\$20,000										\$41,000
ST.ISAAC JOGUES	O2								\$20,000										\$20,000
ST.JOHN (TORONTO)	O1			\$10,500															\$260,500
ST.JOHN XXIII	O5		\$25,000	\$21,000					\$40,000	\$65,000	\$35,000	\$75,000			\$250,000				\$261,000
ST.JOSEPH	O1			\$10,500					\$40,000										\$50,500
ST.KATERI TEKAKWITHA	O3							\$165,000	\$20,000										\$185,000
ST.MONICA	O2			\$10,500					\$40,000					\$10,000					\$80,500
ST.PATRICK CSS	O3			\$10,500					\$60,000										\$325,500
ST.TIMOTHY	O3																	\$255,000	\$0
Total Ward 11	\$0	\$0	\$25,000	\$178,500	\$399,000	\$0	\$165,000	\$0	\$440,000	\$65,000	\$35,000	\$75,000	\$41,500	\$60,000	\$250,000	\$57,500	\$30,000	\$395,000	\$2,216,500
Ward 12:																			
IMMACULATE HEART OF MARY	O2			\$10,500					\$20,000					\$50,000					\$80,500
NEIL McNEIL	O2			\$10,500														\$153,000	\$163,500
OUR LADY OF FATIMA	O4									\$15,000									\$15,000
ST.AGATHA	O2				\$133,000				\$20,000										\$153,000
ST.BARBARA	O4			\$10,500					\$20,000	\$65,000	\$35,000			\$50,000					\$180,500
ST.BONIFACE	O4								\$20,000										\$124,800
ST.DUNSTAN	O4				\$133,000		\$47,300		\$50,000	\$65,000	\$35,000	\$75,000	\$30,000	\$50,000		\$57,500			\$388,000
ST.EDMUND CAMPION	O4			\$21,000					\$20,000	\$65,000	\$35,000		\$10,000	\$50,000					\$201,000
ST.JOACHIM	O4			\$10,500					\$20,000	\$65,000	\$35,000		\$25,000						\$155,500
ST.JOHN PAUL II	O4							\$110,000	\$120,000	\$65,000									\$295,000
ST.MARIA GORETTI	O4								\$65,000										\$65,000
ST.MARTIN DE PORRES	O4							\$55,000		\$65,000									\$177,500
ST.RICHARD	O4								\$65,000										\$65,000
ST.ROSE OF LIMA	O4								\$30,000	\$15,000									\$45,250
ST.THERESA SHRINE	O2		\$278,750	\$21,000					\$30,000			\$75,000				\$57,500			\$41,000
ST.THOMAS MORE	O4			\$10,500					\$20,000	\$65,000	\$35,000								\$130,500
ST.URSULA	O2			\$10,500				\$55,000	\$20,000										\$85,500
Total Ward 12	\$0	\$278,750	\$0	\$105,000	\$266,000	\$47,300	\$220,000	\$0	\$380,000	\$615,000	\$175,000	\$150,000	\$65,000	\$150,000	\$0	\$172,500	\$0	\$153,000	\$2,777,550
GRAND TOTAL ALL WARDS	\$2,087,500	\$2,756,750	\$650,000	\$1,480,500	\$2,926,000	\$2,269,085	\$1,870,000	\$50,000	\$2,730,000	\$4,835,000	\$2,045,000	\$1,050,000	\$661,582	\$980,000	\$2,250,000	\$483,000	\$280,000	\$2,249,200	\$31,653,617